

**Morrow Elementary School**

**Adopted District Educational Facilities Plan**

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
ADA	81,975*					81,975	ADA Stage Lift
DEFP Sub-Total	81,975					81,975	

**SMART Program**

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security	1,564,648*				<b>Note 1</b>	1,564,648	Fire Sprinkler Protection and Fire Alarm
Music & Art Equipment		50,000				50,000	Music Equipment Replacement
Renovation			211,000*			211,000	HVAC Improvements
Renovation			322,000*			322,000	Electrical Improvements
Renovation	100,000					100,000	School Choice Enhancement
Renovation				207,000*		207,000	Media Center improvements
SMART Sub-Total	1,664,648	50,000	533,000	207,000		2,454,648	

**Completed**

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART			71,000			71,000	Additional computers to close computer gap
SMART			13,000			13,000	CAT 6 Data port Upgrade
SMART			77,000			77,000	Wireless Network Upgrade
Complete Sub-Total			161,000			161,000	

<b>School Total</b>	1,746,623	50,000	694,000	207,000	0	2,697,623
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\*Project Scope Included:

Year 1 total scope \$1,646,623

Year 3 total scope \$533,000

Year 4 total scope \$207,000

Total value of scope \$2,386,623

**Note 1: Scope to provide fire sprinklers to Buildings 1, 2, 3, and 6 was reviewed by the District's Chief Fire Official who determined that Building 1 was the only building that required fire sprinklers. Buildings 2, 3, and 6 did not require fire sprinklers and therefore, this scope of work was removed from the construction documents.**

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.